2020-2021



ANNUAL REPORT

RCN IS: INCLUSIVE - NURTURING - COMPASSIONATE - ACCOUNTABLE - PROFESSIONAL



Ann Marie Stephan, MS, EI Executive Director



Dear friends of RCN,

Annual reports are snapshots of an organization's work during the year. This past year challenged RCN, our nation, and our world in ways unlike any other year in our lifetimes. You may be wondering, "How has RCN fared during COVID?" This Annual Report holds the answer.

In March 2020, RCN made the difficult decision to shut our doors as the COVID pandemic hit. The impact on children, families, staff, and community partners was immense. Within eight weeks we had re-opened with changes to our policies, procedures, routines, and facilities. The simplest things, like walking children to their classrooms, became incredibly complex. Every week there were new regulations, improved best practices, reports from the Health Department, changing rules for when/when not to quarantine.

RCN's teachers, staff and therapists adapted in ways that, to this day, still leave me in awe. However, perhaps the most amazing people at RCN were our children! Who would have believed that toddlers would master the basics of handwashing, or that three- and four-year olds would wear masks all day, every day? Who could have known that therapists could deliver speech and OT lessons remotely, and that the children could master new skills via teletherapy?

RCN has survived and is going strong. Because more than ever, children need the inclusive, nurturing, compassionate care that we offer. Because RCN is uniquely positioned to meet their needs. Because we've helped children and families for 165 years, and we're not going to stop now!

I thank you for your continued support of and belief in RCN. Be proud of RCN's remarkable legacy in which we all are playing our part.

Ann Marie Stephan

RCN Brand Platform

BRAND ESSENCE - RCN's Heart and Soul

Joyful learning and growth for all!

BRAND PERSONALITY - Our Five Key Traits

Inclusive Nurturing Professional Compassionate Accountable

BRAND PROMISE

Only RCN is relentless in its pursuit of educational and social-emotional growth for every child. We put children and families first, offering comprehensive in-house resources and support. Our children thrive in an inclusive, fun-loving and curiosity-inspiring environment, centered around intentionally designed indoor and outdoor spaces.







OUR NETWORK OF PROGRAMS

RCN touches the lives of more than **2,000 children** in the Rochester area. RCN provides comprehensive, whole-child, early childhood education services to children through Universal Pre-Kindergarten, private pay and subsidized child care, special education, wraparound care, and inhome childcare business support and monitoring.

68%

of RCN families are eligible for free or reduced lunch.

30%

of RCN children have special needs and are served in classrooms with typically developing peers with full access to physical, occupational, and speech therapies.

STUDENT DEMOGRAPHICS

49% BLACK

27% WHITE

17% HISPANIC

7% MULTIRACIAL/OTHER



Children grow by as much as two developmental levels in one year at RCN

Brittany Richardson M.S., CCC-SLP

"I gave him a voice!"

By Brittany Richardson, M.S., CCC-SLP

I've always wanted to make a difference for others. I fell in love with speech therapy at college, and earned licensure to work with children and adults. My placement at Quest Elementary School (Hilton) had to be delivered online, due to COVID. That's when I first did Speech Teletherapy.

When delivering Teletherapy, it's challenging to get children to focus for an entire session. It's hard for children to interpret visual clues, and it isn't easy for them (or me!) to hear the sounds being made.

Teletherapy had advantages as well. Not wearing a mask online worked better than in-person masked services. Parents participated with their child, learning the same skills. We brainstormed strategies to keep children engaged--music, movement breaks, and dancing!

One of my best memories was working with Elijah*. We employed a total communications approach—signage, cue cards, digital activities, and occupational & physical therapies. I even convinced his insurance carrier to pay for needed technology for Elijah (which wasn't normally covered!) His parents told me "You gave Elijah a voice!" In that moment, I knew that my time and efforts had been worthwhile!

*Not his actual name



COVID-19 Brings Out the Generosity of Donors

2020-21 could have been one of the most challenging years in RCN's history. We made it through thanks in part to the generous support of the Rochester community.

With the assistance of our banking partners at ESL Federal Credit Union, RCN's applied to the Paycheck Protection Plan within a day of its being announced. (This loan was later forgiven because RCN kept its people employed during the pandemic) We also received many "in-kind donations": PPE from the Department of Social Services and the United Way/RACF; 100 reusable bags for Wegmans for our families; 30 certificates for full Thanksgiving dinners from Christ Church of Pittsford; clothes and books from SUNY-Empire State College; and numerous gifts from individuals.

RCN's longtime donors rallied behind the 14th Annual Mad Hatter's Tea Party and Fashion Show, making it our most profitable ever despite being held online!



"RCN has benefited immensely from the historic generosity of the Rochester Community during the ongoing COVID crisis, "said RCN's CEO Ann Marie Stephan.

"Our funders helped keep RCN's doors open, and our children and staff safe. Thanks to all of the gifts, RCN continues to give children a strong, safe start in life, where every child can thrive regardless of the barriers they face."



Caught in the Act!

During the 2020-21 school year, RCN initiated "Caught in the Act!" This gives employees the opportunity to recognize their fellow teachers and staff who go above and beyond their regular duties. Each month, different employees are thanked after being "caught in the act" of helping our children, families, and team members in special ways. Here's a sample "Caught in the Act!" story:

AMichelle Cohen-Johnson, Childcare/UPK

Since joining RCN in September 2020, AMichelle's commitment is consistently demonstrated while in the classroom with children, in the lobby with parents, in the staff lounge with teachers, and in the front office with staff. AMichelle helps staff through direct classroom support, providing bathroom breaks, assisting with a challenging child, working extra shifts, and encouraging everyone with positivity and optimism. During a snowstorm in February, AMichelle was "caught in the act" one weekend when she came in to unpack pallets of bookcases, ensuring the hallways were clear for children on Monday morning.

Children recognize AMichelle's nurturing and compassionate demeanor and stop by to "get some love" before going to their own classrooms. New employees regularly mention AMichelle as a welcoming presence at RCN who is always ready with a "hello," smile, and encouragement when things might seem overwhelming.

Submitted by Meredith Moore, Director of Children's Programs







"RCN is Home"

By Orlando Reyes

Note: Orlando Reyes is one of RCN's greeters. Over the years every child and parent has come to know "Mr. Orlando" and appreciate his gentleness with children, his bilingual abilities (English/Spanish), and his dedication to RCN. Here in his own words is his story.

I started working at RCN on September 29th, 2004. The first day I was kind of nervous and scared because I thought I wasn't gonna do a good job, but I wanted to know how it felt like working with small children. The second day I was trained and it was great. I played with the children. I was thrilled and I know this is what I wanted to do!

RCN has been my home for 18 years, and I want to be here for another 18 years 'til the day I retire. I started working at RCN when I was 23. I can't believe I've been at RCN for 18 years.

I enjoy being around children. It makes me happy. I love it! I would not even think about leaving RCN.

A Calling to Childcare

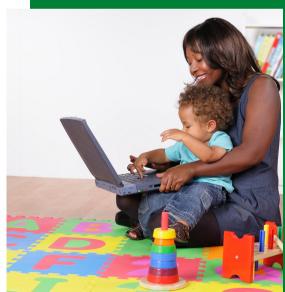
Cassandra Manley has provided quality, in-home childcare for more than half of her life. While caring for children can be both a vocation and a business, for some it is truly a true calling. Cassandra is one of those people.

"My first child passed away after three months of her beautiful life due," explained Cassandra. "I made the choice to stay home with Kristina, my second child, as a way of not missing a single day of her precious life. I chose childcare...or maybe it chose me...and I have never looked back." Kristina is now 27 years old.

"Nutrition has always been an important part of our work," she continued. "The CACFP and Foodlink programs have been priceless." Before COVID hit, Cassandra's in-home childcare was open seven days a week, with seven employees. "We've adapted with the help of our PPP forgivable loan and the CARES III grant. Thanks to the Family child Care Satellites of Greater Rochester (FCC-SGR), we were able to complete our training for our midpoint license renewal, and didn't close our doors at all during the pandemic."









RCN Goes to Albany!



RCN's success has been measured by researchers, evaluators and accrediting agencies. The success of RCN "alumni" also demonstrates the value we've added to their lives. Two RCN success stories are NY Senators Samra Brouk (D-55) and Jeremy Cooney (D-56).

"Senators Brouk and Cooney visited RCN for a news conference in 2021," said CEO Ann Marie Stephan, "and both proudly mentioned they had attended RCN as children!"

"One thing hasn't changed since I walked these hallways" said Sen. Cooney, "and that's RCN's commitment to providing the best care and education possible to Rochester's children." Sen. Brouk noted, "It was such a pleasure to see RCN again that I returned a few months later. As I walked in the door I was greeted by a 'Welcome Back!' banner made by RCN's school-agers!" Senator Brouk gave those children a lesson on the role of a New York State Senator.





"A good education is the surest path to a secure future for our children," Sen. Brouk continued. "We need to give them the resources they need to thrive." Sen. Cooney noted, "One in two children in Rochester live below the federal poverty line. Helping children like those served by RCN is absolutely essential."

"It was truly a pleasure to welcome Senators Cooney and Brouk home," said Ms. Stephan. "At RCN, we believe our youngest citizens should have the opportunity to succeed as adults. Senators Brouk and Cooney have demonstrated what's possible when you get a good start at RCN!"

In-Kind Donations 2019-21

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Timothy Cosgriff

Marsha Dumka

Melissa Grove

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Jara Johnson

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A Different Point of View

Bill Gray's Regional Iceplex

Char Steak and Lounge

Christ Church Pittsford

Claudia O'Hara Wedding & Events Florist

Community Crisis Fund of United Way/RACF

Delta Sigma Pi

Diane Prince Country Furniture & Gifts

Esther Brill Partner Dance

Genesee Country Village & Museum

Geva Theatre

IDEX Health and Science

Kids Out And About

MacKenzie-Childs

Monroe County Dept. of Social Services

Mood Maker Books

Rochester Area Community Foundation

Rochester Broadway Theatre League

Seneca Park Zoo Society

Stokoe Farms

SUNY-Empire State College

Tops Markets

Wegmans East Avenue

Windsor Cottage



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Veniskey-Prince Family Fund Account

Wells Landing Community

Willmott Foundation

Wise Family Advised Fund

Zucaro Family Charitable Account

Financials

Program Service Income - \$2,281,318 Grants - \$1,189,102 Contributions - \$604,356 Foundation Support - \$229,744

PPP Loan Forgiveness - \$506,200

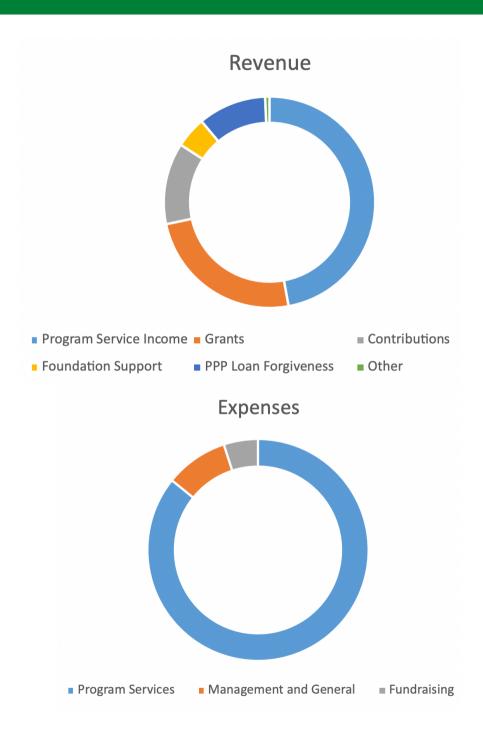
Other

\$32,065 \$4,842,785

Program Services - \$3,710,635 Management and General - \$397,877 Fundraising - \$216,237

\$4,324,749

Surplus/Deficit \$518,036



RCN Honor Roll of Donors

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Gifts received July 1 2019 to June 30, 2021

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